

**平成 26 年度 収支 予 算 書**  
平成26年04月01日から平成27年03月31日まで

(単位:円)

| 科 目          | 公益目的事業会計          |          |                   | 法人会計             | 内部取引控除   | 合計                |
|--------------|-------------------|----------|-------------------|------------------|----------|-------------------|
|              | 公1                | 共通       | 小計                |                  |          |                   |
| I 一般正味財産増減の部 |                   |          |                   |                  |          |                   |
| 1. 経常増減の部    |                   |          |                   |                  |          |                   |
| (1) 経常収益     |                   |          |                   |                  |          |                   |
| 受取会費         | 0                 | 0        | 0                 | 150,000          | 0        | 150,000           |
| 中科目別記載       |                   |          | 0                 |                  |          | 0                 |
| 事業収益         | 7,000,000         | 0        | 7,000,000         | 0                | 0        | 7,000,000         |
| 啓発、教育、研究事業収益 | 7,000,000         |          | 7,000,000         |                  |          | 7,000,000         |
| 中科目別記載       |                   |          | 0                 |                  |          | 0                 |
| 受取寄付金        | 18,000,000        | 0        | 18,000,000        | 1,100,000        | 0        | 19,100,000        |
| 企業及び団体からの寄附金 | 17,000,000        |          | 17,000,000        | 1,000,000        | 0        | 18,000,000        |
| 一般寄附金        | 1,000,000         |          | 1,000,000         | 100,000          |          | 1,100,000         |
| その他寄附金       | 0                 |          | 0                 | 0                |          | 0                 |
| 中科目別記載       |                   |          | 0                 |                  |          | 0                 |
| 助成金          | 2,000,000         |          | 2,000,000         |                  |          | 2,000,000         |
| 雑収益          | 0                 | 0        | 0                 | 3,000            | 0        | 3,000             |
| 受取利息         | 0                 |          | 0                 | 3,000            |          | 3,000             |
| 中科目別記載       |                   |          | 0                 |                  |          | 0                 |
| <b>経常収益計</b> | <b>27,000,000</b> | <b>0</b> | <b>27,000,000</b> | <b>1,253,000</b> | <b>0</b> | <b>28,253,000</b> |
| (2) 経常費用     |                   |          |                   |                  |          | 0                 |
| 事業費          | 27,300,000        | 0        | 27,300,000        |                  | 0        | 27,300,000        |
| 給料手当         | 4,000,000         |          | 4,000,000         |                  |          | 4,000,000         |
| 臨時雇賃金        | 1,000,000         |          | 1,000,000         |                  |          | 1,000,000         |
| 退職給付費用       |                   |          | 0                 |                  |          | 0                 |
| 法定福利費        | 50,000            |          | 50,000            |                  |          | 50,000            |
| 旅費交通費        | 3,000,000         |          | 3,000,000         |                  |          | 3,000,000         |
| 通信運搬費        | 500,000           |          | 500,000           |                  |          | 500,000           |
| 減価償却費        |                   |          | 0                 |                  |          | 0                 |
| 消耗什器備品費      |                   |          | 0                 |                  |          | 0                 |
| 消耗品費         | 500,000           |          | 500,000           |                  |          | 500,000           |
| 修繕費          |                   |          | 0                 |                  |          | 0                 |
| 印刷製本費        | 2,500,000         |          | 2,500,000         |                  |          | 2,500,000         |
| 光熱水料費        | 0                 |          | 0                 |                  |          | 0                 |
| 賃借料          | 0                 |          | 0                 |                  |          | 0                 |
| 保険料          | 150,000           |          | 150,000           |                  |          | 150,000           |
| 諸謝金          | 2,000,000         |          | 2,000,000         |                  |          | 2,000,000         |
| 租税公課         | 0                 |          | 0                 |                  |          | 0                 |
| 支払負担金        |                   |          | 0                 |                  |          | 0                 |
| 支払助成金        | 0                 |          | 0                 |                  |          | 0                 |
| 支払寄付金        |                   |          | 0                 |                  |          | 0                 |
| 会場費          | 5,500,000         |          | 5,500,000         |                  |          | 5,500,000         |
| 委託費          | 6,000,000         |          | 6,000,000         |                  |          | 6,000,000         |
| 作業委託費        | 1,600,000         |          | 1,600,000         |                  |          | 1,600,000         |
| 有価証券運用損      |                   |          | 0                 |                  |          | 0                 |
| 雑費           | 500,000           |          | 500,000           |                  |          | 500,000           |

|                 |                   |          |                   |                |          |
|-----------------|-------------------|----------|-------------------|----------------|----------|
| 管理費             |                   |          | 830,000           | 0              | 879,050  |
| 役員報酬            |                   |          |                   |                | 0        |
| 給料手当            |                   |          | 300,000           |                | 300,000  |
| 退職給付費用          |                   |          |                   |                | 0        |
| 法定福利費           |                   |          | 0                 |                | 29,250   |
| 会議費             |                   |          | 0                 |                | 0        |
| 旅費交通費           |                   |          | 250,000           |                | 250,000  |
| 通信運搬費           |                   |          | 20,000            |                | 20,000   |
| 減価償却費           |                   |          |                   |                | 0        |
| 消耗什器備品費         |                   |          |                   |                | 0        |
| 消耗品費            |                   |          | 50,000            |                | 50,000   |
| 修繕費             |                   |          |                   |                | 0        |
| 印刷製本費           |                   |          | 0                 |                | 0        |
| 燃料費             |                   |          |                   |                | 0        |
| 光熱水料費           |                   |          | 0                 |                | 3,600    |
| 賃借料             |                   |          | 0                 |                | 16,200   |
| 保険料             |                   |          |                   |                | 0        |
| 諸謝金             |                   |          |                   |                | 0        |
| 租税公課            |                   |          | 0                 |                | 0        |
| 事務委託費           |                   |          | 150,000           |                | 150,000  |
| 支払負担金           |                   |          |                   |                | 0        |
| 支払寄付金           |                   |          |                   |                | 0        |
| 支払利息            |                   |          |                   |                | 0        |
| 有価証券運用損         |                   |          |                   |                | 0        |
| 雑費              |                   |          | 60,000            |                | 60,000   |
| <b>経常費用計</b>    | <b>27,300,000</b> | <b>0</b> | <b>27,300,000</b> | <b>830,000</b> | <b>0</b> |
| 評価損益等調整前当期経常増減額 | △ 300,000         | 0        | △ 300,000         | 423,000        | 0        |
| 基本財産評価損益等       |                   |          | 0                 |                | 0        |
| 特定資産評価損益等       |                   |          | 0                 |                | 0        |
| 投資有価証券評価損益等     |                   |          | 0                 |                | 0        |
| 評価損益等計          | 0                 | 0        | 0                 | 0              | 0        |
| 当期経常増減額         | △ 300,000         | 0        | △ 300,000         | 423,000        | 0        |
| 2. 経常外増減の部      |                   |          |                   |                | 0        |
| (1) 経常外収益       |                   |          |                   |                | 0        |
| 中科目別記載          |                   |          | 0                 |                | 0        |
| 経常外収益計          | 0                 | 0        | 0                 | 0              | 0        |
| (2) 経常外費用       |                   |          |                   |                | 0        |
| 中科目別記載          |                   |          | 0                 |                | 0        |
| 経常外費用計          | 0                 | 0        | 0                 | 0              | 0        |
| 当期経常外増減額        | 0                 | 0        | 0                 | 0              | 0        |
| 他会計振替額          |                   |          | 0                 |                | 0        |
| 当期一般正味財産増減額     | △ 300,000         | 0        | △ 300,000         | 423,000        | 0        |